

Last Month Ended

NOVEMBER

TOTAL PROJECTED XEROX SAVINGS \$ 32,390

LARGE XEROX COPIERS	PERCENTAGE COLOR		5%	10%	15%	PROJECTED ANNUAL COST SAVINGS*
	2009	NOVEMBER YTD	YTD TARGET			
			TARGET 5% lower	TARGET PLUS 10% lower	OUTSTANDING 15% lower	
Gamelin Floor 1	46.71%	54.65%	41.7%	36.7%	31.7%	\$ (162)
Gamelin Floor 2	51.80%	47.42%	46.8%	41.8%	36.8%	\$ 1,650
Pariseau Floor 1	52.40%	44.98%	47.4%	42.4%	37.4%	\$ 1,646
Pariseau Floor 2	60.01%	54.87%	55.0%	50.0%	45.0%	\$ 1,016
Morin Floor 1	54.35%	62.56%	49.4%	44.4%	39.4%	\$ (751)
Document Center	58.24%	58.55%	53.2%	48.2%	43.2%	\$ (267)
TOTAL					\$	3,132

* Annual cost savings based upon projected printing volumes for 2010

* Annual cost savings based upon projected printing volumes for 2010

LARGE XEROX COPIERS		5%		10%		15%	
	NUMBER OF PRINTS YTD		YTD TARGET			PROJECTED ANNUAL COST SAVINGS	
	2009	NOVEMBER YTD	TARGET 5% lower	TARGET PLUS 10% lower	OUTSTANDING 15% lower		
Gamelin Floor 1	23,944	33,824	20,851	19,754	18,656	\$ (525)	
Gamelin Floor 2	698,131	624,352	607,956	575,958	543,960	\$ 622	
Pariseau Floor 1	409,988	367,626	357,031	338,240	319,449	\$ 315	
Pariseau Floor 2	473,287	327,794	412,154	390,462	368,769	\$ 4,702	
Morin Floor 1	148,460	151,543	129,284	122,480	115,675	\$ (757)	
Document Center	2,049,549	1,318,882	1,784,816	1,690,878	1,596,940	\$ 24,902	
TOTAL					\$	29,258	

Average Cost per Print Document Center	
Black and White	\$0.006
Color	\$0.066
Difference	\$0.060

Average Cost per Print Large XEROX Copiers	
Black and White	\$ 0.010
Color	\$ 0.066
Difference	\$ 0.055

Last Month Ended

NOVEMBER

SMALL HP PRINTS

		BASELINE PRINTS	NOVEMBER YTD	YTD TARGET			PROJECTED ANNUAL COST SAVINGS*
				TARGET	TARGET PLUS	OUTSTANDING	
TOTAL HP PRINTERS		1,996,342	1,010,334	1,738,481	1,646,982	1,555,483	\$ 62,591
GAMELIN 1 EAST	ANNE	6,799	5,366	5,921	5,609	5,298	66
GAMELIN 2 EAST	AGNES	35,002	23,677	30,481	28,877	27,272	642
GAMELIN 2 EAST	EVELYN	494,833	191,963	430,917	408,237	385,557	19,979
GAMELIN 2 EAST	SHEILA	28,364	31,299	24,701	23,400	22,100	(405)
GAMELIN 2 WEST	BRIDGET	53,400	39,852	46,503	44,055	41,608	695
GAMELIN 2 WEST	ROSE	34,336	33,151	29,901	28,327	26,753	(128)
MORIN 1 SOUTH	EDITH	54,711	20,152	47,644	45,136	42,629	2,291
PARISEAU 1 SOUTH	LUKE	617,517	268,797	537,754	509,451	481,149	22,700
PARISEAU 1 SOUTH	PRIMUS	6,512	6,125	5,671	5,372	5,074	(12)
PARISEAU 1 NORTH	KAREN	141,354	55,189	123,096	116,617	110,138	5,680
PARISEAU 1 NORTH	SARAH	139,554	51,281	121,528	115,132	108,736	5,853
PARISEAU 2 SOUTH	BARBARA	112,443	44,866	97,919	92,766	87,612	4,445
PARISEAU 2 SOUTH	HILDA	39,167	17,593	34,108	32,313	30,518	1,398
PARISEAU 2 NORTH	JUDITH	32,703	21,025	28,479	26,980	25,481	684

* Annual cost savings based upon projected printing volumes for 2010

Average Cost per Print

Small Floor HP Printers

Black and White \$ 0.070

Last Month Ended

NOVEMBER

ENVIRONMENTAL DASHBOARD

ANNUAL PROJECTIONS

	2009 PRINTS	NOVEMBER YTD	TREES SAVED	POUNDS OF CO2 EMISSIONS SAVED	GALLONS OF OIL SAVED	CUBIC YARDS OF LANDFILL SPACE SAVED	SHEETS OF PAPER SAVED
GAMELIN 1	30,743	39,190	(3)	(342)	(75)	(1)	-12,010
GAMELIN 2	1,344,066	944,294	87	8,931	1,953	16	313,927
MORIN 1	402,819	371,693	(1)	(76)	(17)	(0)	-2,664
PARISEAU 1	1,314,924	749,018	138	14,163	3,097	25	497,813
PARISEAU 2	657,601	495,638	32	3,326	727	6	116,905
DOCUMENT CENTER	2,049,549	1,318,882	170	17,376	3,800	31	610,769

PROJECTED ANNUAL SAVINGS

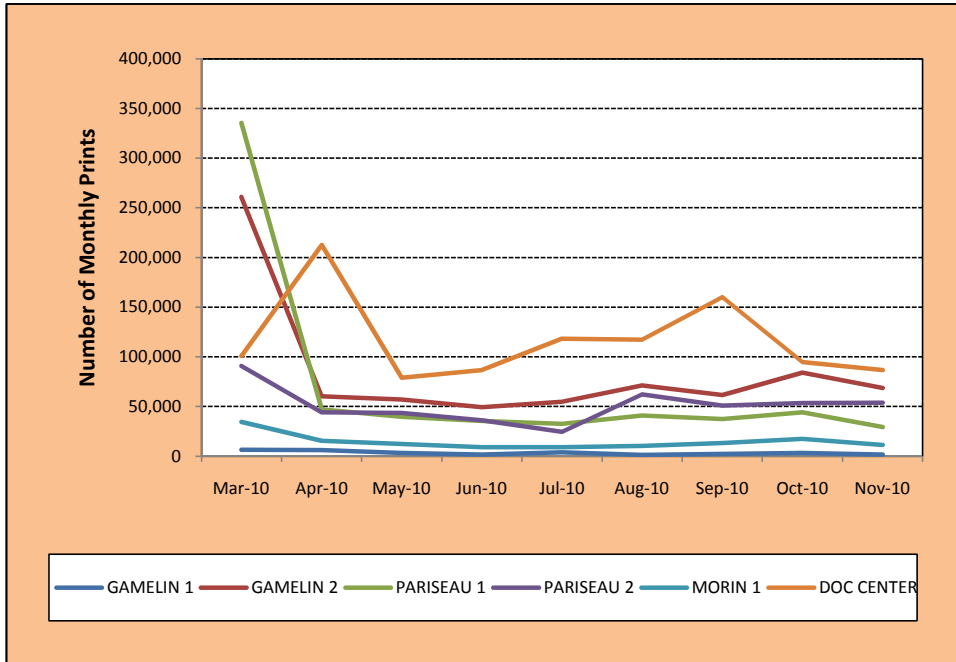
423	43,379	9,486	76	1,524,739
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* Annual cost savings based upon projected printing volumes for 2010

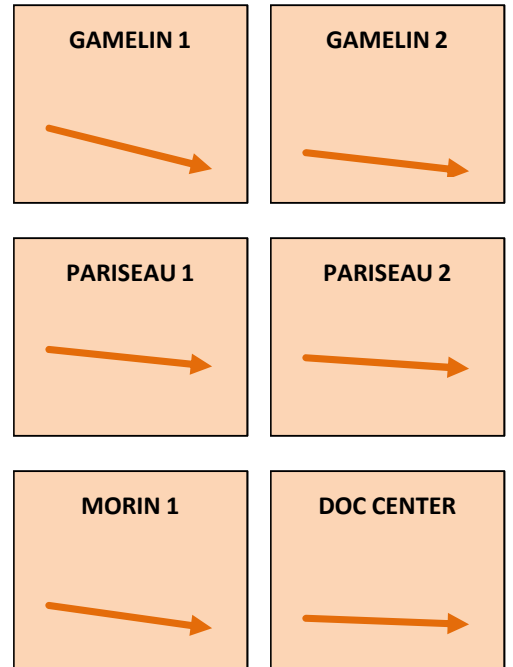
SAVINGS PER PIECE OF PAPER

TREES	OIL	CO2 EMISSIONS	LANDFILL SPACE
0.000278	0.006221	0.028450	0.000050

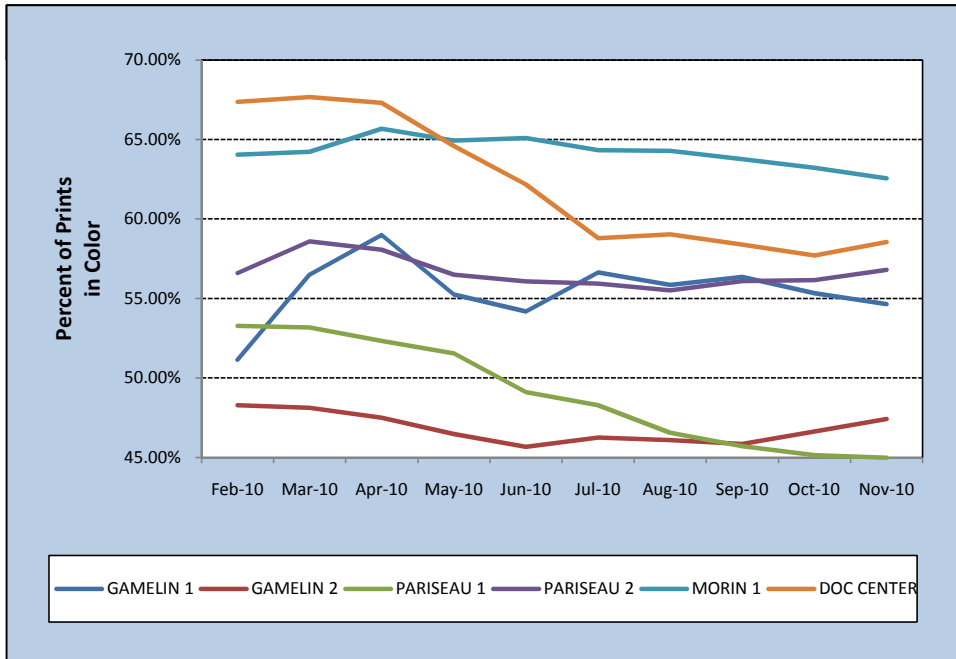
NUMBER OF MONTHLY PRINTS



TRENDING



PERCENTAGE PRINTS IN COLOR



TRENDING

